

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

APRIL 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,385	1,453	\$12,017,816	\$3,124,650	\$12,358,094	\$11,816,898	-2.8%	1.7%
RESTAURANTS	3,260	1,105	\$9,037,897	\$2,349,866	\$9,302,793	\$8,602,490	-2.8%	5.1%
HOTELS	124	23	\$295,892	\$76,932	\$311,082	\$321,604	-4.9%	-8.0%
RACETRACKS OTBS	785	10	\$1,721,301	\$387,294	\$1,748,327	\$1,695,197	-1.5%	1.5%
TRUCKSTOPS	5,903	155	\$28,515,214	\$9,267,452	\$29,858,762	\$25,581,589	-4.5%	11.5%
TOTALS	14,457	2,746	\$51,588,120	\$15,206,194	\$53,579,058	\$48,017,778	-3.7%	7.4%

2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,385	1,453	\$113,548,880	\$29,522,889	\$117,113,085	-3.0%
RESTAURANTS	3,260	1,105	\$83,883,938	\$21,809,952	\$85,812,229	-2.2%
HOTELS	124	23	\$3,009,046	\$782,357	\$3,314,778	-9.2%
RACETRACKS OTBS	785	10	\$16,050,248	\$3,611,316	\$16,202,034	-0.9%
TRUCKSTOPS	5,903	155	\$269,090,798	\$87,454,577	\$251,160,717	7.1%
TOTALS	14,457	2,746	\$485,582,910	\$143,181,091	\$473,602,843	2.5%